Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**74 WASHINGTON**	**I004 COPAN**	**ADA**	**209.79**
	Total Expenditures	*2,280,949.63*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	26,845.57		
	Non Resident Tuition	.00		
	Federal Funds	218,249.53		
	Student Activities	124,158.46		
	Less Deductions	*369,253.56*		
	Teacher Retirement	12,214.08		
	Career Tech	150,105.00		
	Co-Op Funds	3,377.76		
	Plus Inputs	*165,696.84*		
	Current Expenditures		**2,077,392.91**	
2020	**74 WASHINGTON**	**I004 COPAN**	**ADA**	**193.95**
	Total Expenditures	*2,139,443.67*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	6,000.00		
	Non Resident Tuition	.00		
	Federal Funds	279,926.44		
	Student Activities	112,007.05		
	Less Deductions	*397,933.49*		
	Teacher Retirement	12,176.53		
	Career Tech	79,388.00		
	Co-Op Funds	.00		
	Plus Inputs	*91,564.53*		
	Current Expenditures		**1,833,074.71**	

Changes in Expenditures	**-11.76 %**
Changes in PER CAP	**-4.55 %**