

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2019 74 WASHINGTON I018 CANEY VALLEY ADA 771.10

Total Expenditures 7,421,235.11

Adult Education .00

Community Services .00

Capital Outlay 372,734.13

Non Resident Tuition .00

Federal Funds 1,298,353.85

Student Activities 184,824.31

Less Deductions 1,855,912.29

Teacher Retirement 43,691.00

Career Tech 276,865.00

Co-Op Funds 154,970.82

Plus Inputs 475,526.82

Current Expenditures 6,040,849.64

2020 74 WASHINGTON I018 CANEY VALLEY ADA 780.54

Total Expenditures 7,109,227.42

Adult Education .00

Community Services .00

Capital Outlay 29,408.15

Non Resident Tuition .00

Federal Funds 1,270,939.09

Student Activities 132,877.23

Less Deductions 1,433,224.47

Teacher Retirement 46,419.14

Career Tech 140,127.00

Co-Op Funds 153,922.82

Plus Inputs 340,468.96

Current Expenditures 6,016,471.91

Changes in Expenditures -0.40 %

Changes in PER CAP -1.61 %