

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019

74 WASHINGTON

I030 BARTLESVILLE

ADA 5566.04

<i>Total Expenditures</i>	47,356,017.96
Adult Education	53,650.96
Community Services	.00
Capital Outlay	106,967.45
Non Resident Tuition	.00
Federal Funds	5,306,950.57
Student Activities	514,287.10
<i>Less Deductions</i>	<i>5,981,856.08</i>
Teacher Retirement	284,884.93
Career Tech	2,088,293.00
Co-Op Funds	7,138.80
<i>Plus Inputs</i>	<i>2,380,316.73</i>

Current Expenditures **43,754,478.61**

2020

74 WASHINGTON

I030 BARTLESVILLE

ADA 5578.54

<i>Total Expenditures</i>	49,234,898.59
Adult Education	29,960.63
Community Services	.00
Capital Outlay	329,611.73
Non Resident Tuition	.00
Federal Funds	5,567,341.34
Student Activities	516,020.23
<i>Less Deductions</i>	<i>6,442,933.93</i>
Teacher Retirement	286,090.22
Career Tech	1,825,796.00
Co-Op Funds	7,377.16
<i>Plus Inputs</i>	<i>2,119,263.38</i>

Current Expenditures **44,911,228.04**

Changes in Expenditures	2.64 %
Changes in PER CAP	2.42 %