

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report
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2019 75 WASHITA I001 SENTINEL ADA 305.02

<i>Total Expenditures</i>		3,657,562.30	
Adult Education		.00	
Community Services		.00	
Capital Outlay		27,351.97	
Non Resident Tuition		.00	
Federal Funds		318,202.36	
Student Activities		219,192.31	
<i>Less Deductions</i>		564,746.64	
Teacher Retirement		23,348.51	
Career Tech		186,156.00	
Co-Op Funds		24,615.42	
<i>Plus Inputs</i>		234,119.93	
Current Expenditures			3,326,935.59

2020 75 WASHITA I001 SENTINEL ADA 296.25

<i>Total Expenditures</i>		3,702,893.78	
Adult Education		.00	
Community Services		.00	
Capital Outlay		4,717.00	
Non Resident Tuition		.00	
Federal Funds		341,685.69	
Student Activities		146,645.22	
<i>Less Deductions</i>		493,047.91	
Teacher Retirement		24,360.63	
Career Tech		164,962.00	
Co-Op Funds		49,732.98	
<i>Plus Inputs</i>		239,055.61	
Current Expenditures			3,448,901.48

Changes in Expenditures **3.67 %**

Changes in PER CAP **6.73 %**