

Oklahoma State Department of Education
Financial Accounting

10/21/2021 1:55:32 PM

OCAS Maintenance of Effort Report

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2019 75 WASHITA I010 BURNS FLAT-DILL CITY ADA 542.45

Total Expenditures 5,144,794.99

Adult Education .00

Community Services .00

Capital Outlay 20,788.24

Non Resident Tuition .00

Federal Funds 679,911.61

Student Activities 242,691.11

Less Deductions 943,390.96

Teacher Retirement 33,110.27

Career Tech 186,635.00

Co-Op Funds 56,916.71

Plus Inputs 276,661.98

Current Expenditures 4,478,066.01

2020 75 WASHITA I010 BURNS FLAT-DILL CITY ADA 550.98

Total Expenditures 5,207,730.53

Adult Education .00

Community Services .00

Capital Outlay 18,242.84

Non Resident Tuition .00

Federal Funds 750,509.71

Student Activities 210,735.80

Less Deductions 979,488.35

Teacher Retirement 31,211.65

Career Tech 232,518.00

Co-Op Funds 135,395.75

Plus Inputs 399,125.40

Current Expenditures 4,627,367.58

Changes in Expenditures 3.33 %

Changes in PER CAP 1.73 %