Oklahoma State Department of Education
Financial Accounting

10/26/2021 1:29:21 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2019	**75 WASHITA**	**I078 CORDELL**	**ADA**	**638.22**
	Total Expenditures	*6,973,838.26*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	95,477.68		
	Non Resident Tuition	.00		
	Federal Funds	603,900.32		
	Student Activities	350,473.69		
	Less Deductions	*1,049,851.69*		
	Teacher Retirement	51,663.61		
	Career Tech	355,984.00		
	Co-Op Funds	.00		
	Plus Inputs	*407,647.61*		
	Current Expenditures		**6,331,634.18**	
2020	**75 WASHITA**	**I078 CORDELL**	**ADA**	**641.45**
	Total Expenditures	*6,436,600.13*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	39,764.80		
	Non Resident Tuition	.00		
	Federal Funds	632,101.35		
	Student Activities	255,435.98		
	Less Deductions	*927,302.13*		
	Teacher Retirement	41,936.33		
	Career Tech	361,502.00		
	Co-Op Funds	.00		
	Plus Inputs	*403,438.33*		
	Current Expenditures		**5,912,736.33**	

Changes in Expenditures	**-6.62 %**
Changes in PER CAP	**-7.09 %**