Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**77 WOODWARD**	**I003 SHARON-MUTUAL**	**ADA**	**253.19**

Total Expenditures	*3,264,790.71*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	26,541.60	
Non Resident Tuition	.00	
Federal Funds	160,058.42	
Student Activities	151,385.39	
Less Deductions	*337,985.41*	
Teacher Retirement	19,223.35	
Career Tech	411,493.00	
Co-Op Funds	.00	
Plus Inputs	*430,716.35*	
Current Expenditures		**3,357,521.65**

2020	**77 WOODWARD**	**I003 SHARON-MUTUAL**	**ADA**	**217.45**

Total Expenditures	*3,109,369.88*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	15,778.49	
Non Resident Tuition	.00	
Federal Funds	207,736.13	
Student Activities	121,248.15	
Less Deductions	*344,762.77*	
Teacher Retirement	16,700.76	
Career Tech	372,175.00	
Co-Op Funds	4,863.63	
Plus Inputs	*393,739.39*	
Current Expenditures		**3,158,346.50**

Changes in Expenditures	**-5.93 %**
Changes in PER CAP	**9.53 %**