Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2019	**77 WOODWARD**	**I005 FORT SUPPLY**	**ADA**	**122.51**

Total Expenditures	*2,117,124.50*
Adult Education	.00
Community Services	.00
Capital Outlay	144,463.00
Non Resident Tuition	.00
Federal Funds	108,966.70
Student Activities	107,608.44
Less Deductions	*361,038.14*
Teacher Retirement	11,536.21
Career Tech	131,376.00
Co-Op Funds	8,421.88
Plus Inputs	*151,334.09*
Current Expenditures	**1,907,420.45**

2020	**77 WOODWARD**	**I005 FORT SUPPLY**	**ADA**	**129.04**

Total Expenditures	*2,529,987.87*
Adult Education	.00
Community Services	.00
Capital Outlay	135,093.00
Non Resident Tuition	.00
Federal Funds	140,448.70
Student Activities	120,707.55
Less Deductions	*396,249.25*
Teacher Retirement	12,077.52
Career Tech	100,664.00
Co-Op Funds	.00
Plus Inputs	*112,741.52*
Current Expenditures	**2,246,480.14**

Changes in Expenditures	**17.78 %**
Changes in PER CAP	**11.82 %**