

**Oklahoma State Department of Education
Financial Accounting**

12/2/2022 11:40:31 PM

OCAS Maintenance of Effort Report

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2020	01 ADAIR	C029 DAHLONEGAH	ADA 128.05
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<i>Total Expenditures</i>	<i>2,587,262.74</i>
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Adult Education	.00
Community Services	.00
Capital Outlay	216,848.00
Non Resident Tuition	.00
Federal Funds	274,859.16
Student Activities	26,302.45

<i>Less Deductions</i>	<i>518,009.61</i>
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Teacher Retirement	12,692.51
Career Tech	.00
Co-Op Funds	.00

<i>Plus Inputs</i>	<i>12,692.51</i>
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Current Expenditures	2,081,945.64
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2021	01 ADAIR	C029 DAHLONEGAH	ADA 164.67
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<i>Total Expenditures</i>	<i>3,630,507.92</i>
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Adult Education	.00
Community Services	.00
Capital Outlay	154,767.91
Non Resident Tuition	.00
Federal Funds	716,728.99
Student Activities	17,441.00

<i>Less Deductions</i>	<i>888,937.90</i>
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Teacher Retirement	13,694.81
Career Tech	.00
Co-Op Funds	.00

<i>Plus Inputs</i>	<i>13,694.81</i>
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Current Expenditures	2,755,264.83
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Changes in Expenditures	32.34 %
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Changes in PER CAP	2.92 %
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