Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2020	**01 ADAIR**	**I030 CAVE SPRINGS**	**ADA**	**136.23**
	Total Expenditures	*2,443,239.09*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	70,400.10		
	Non Resident Tuition	.00		
	Federal Funds	398,562.06		
	Student Activities	37,307.43		
	Less Deductions	*506,269.59*		
	Teacher Retirement	9,113.75		
	Career Tech	166,709.00		
	Co-Op Funds	7,334.90		
	Plus Inputs	*183,157.65*		
	Current Expenditures		**2,120,127.15**	
2021	**01 ADAIR**	**I030 CAVE SPRINGS**	**ADA**	**161.62**
	Total Expenditures	*2,558,267.18*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	133,960.20		
	Non Resident Tuition	.00		
	Federal Funds	744,710.21		
	Student Activities	52,753.98		
	Less Deductions	*931,424.39*		
	Teacher Retirement	9,341.69		
	Career Tech	87,888.00		
	Co-Op Funds	.00		
	Plus Inputs	*97,229.69*		
	Current Expenditures		**1,724,072.48**	

Changes in Expenditures	**-18.68 %**
Changes in PER CAP	**-31.45 %**