Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2020	**02 ALFALFA**	**I001 BURLINGTON**	**ADA**	**128.31**

Total Expenditures	*3,257,768.39*
Adult Education	7,306.80
Community Services	.00
Capital Outlay	295,537.93
Non Resident Tuition	.00
Federal Funds	126,769.90
Student Activities	67,139.62
Less Deductions	*496,754.25*
Teacher Retirement	13,367.80
Career Tech	.00
Co-Op Funds	.00
Plus Inputs	*13,367.80*
Current Expenditures	**2,774,381.94**

2021	**02 ALFALFA**	**I001 BURLINGTON**	**ADA**	**125.78**

Total Expenditures	*2,995,291.99*
Adult Education	7,390.80
Community Services	.00
Capital Outlay	1,600.00
Non Resident Tuition	.00
Federal Funds	185,787.94
Student Activities	49,630.95
Less Deductions	*244,409.69*
Teacher Retirement	14,657.58
Career Tech	.00
Co-Op Funds	.00
Plus Inputs	*14,657.58*
Current Expenditures	**2,765,539.88**

Changes in Expenditures	**-0.32 %**
Changes in PER CAP	**1.69 %**