Oklahoma State Department of Education
Financial Accounting

9/25/2022 7:24:08 PM

OCAS Maintenance of Effort Report

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2020	**05 BECKHAM**	**I031 SAYRE**	**ADA**	**668.66**
	Total Expenditures	*7,247,482.61*		
	Adult Education	147.33		
	Community Services	.00		
	Capital Outlay	230,071.71		
	Non Resident Tuition	.00		
	Federal Funds	753,209.22		
	Student Activities	246,153.13		
	Less Deductions	*1,229,581.39*		
	Teacher Retirement	36,076.17		
	Career Tech	312,799.00		
	Co-Op Funds	.00		
	Plus Inputs	*348,875.17*		
	Current Expenditures		**6,366,776.39**	
2021	**05 BECKHAM**	**I031 SAYRE**	**ADA**	**617.04**
	Total Expenditures	*7,079,353.68*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	110,615.38		
	Non Resident Tuition	.00		
	Federal Funds	918,134.02		
	Student Activities	272,034.76		
	Less Deductions	*1,300,784.16*		
	Teacher Retirement	36,689.35		
	Career Tech	384,963.00		
	Co-Op Funds	.00		
	Plus Inputs	*421,652.35*		
	Current Expenditures		**6,200,221.87**	

Changes in Expenditures	**-2.62 %**
Changes in PER CAP	**5.54 %**