

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2020 07 BRYAN I001 SILO ADA 934.51

Total Expenditures 8,852,698.92

Adult Education .00

Community Services .00

Capital Outlay 121,938.72

Non Resident Tuition 4,636.00

Federal Funds 963,168.33

Student Activities 285,441.34

Less Deductions 1,375,184.39

Teacher Retirement 52,412.01

Career Tech 190,388.00

Co-Op Funds 172,894.04

Plus Inputs 415,694.05

Current Expenditures 7,893,208.58

2021 07 BRYAN I001 SILO ADA 911.08

Total Expenditures 9,838,611.60

Adult Education 1,281.87

Community Services .00

Capital Outlay 208,977.47

Non Resident Tuition 4,737.00

Federal Funds 1,895,673.18

Student Activities 298,967.58

Less Deductions 2,409,637.10

Teacher Retirement 56,188.46

Career Tech 253,533.00

Co-Op Funds 195,210.27

Plus Inputs 504,931.73

Current Expenditures 7,933,906.23

Changes in Expenditures 0.52 %

Changes in PER CAP 3.10 %