Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2020	**07 BRYAN**	**I048 CALERA**	**ADA**	**750.43**
	Total Expenditures	*7,519,555.31*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	74,137.70		
	Non Resident Tuition	.00		
	Federal Funds	934,323.10		
	Student Activities	271,155.85		
	Less Deductions	*1,279,616.65*		
	Teacher Retirement	43,062.01		
	Career Tech	222,693.00		
	Co-Op Funds	279,352.85		
	Plus Inputs	*545,107.86*		
	Current Expenditures		**6,785,046.52**	
2021	**07 BRYAN**	**I048 CALERA**	**ADA**	**789.83**
	Total Expenditures	*8,180,563.68*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	207,269.42		
	Non Resident Tuition	.00		
	Federal Funds	1,243,599.06		
	Student Activities	293,526.17		
	Less Deductions	*1,744,394.65*		
	Teacher Retirement	46,166.20		
	Career Tech	225,822.00		
	Co-Op Funds	196,395.16		
	Plus Inputs	*468,383.36*		
	Current Expenditures		**6,904,552.39**	

Changes in Expenditures	**1.76 %**
Changes in PER CAP	**-3.32 %**