

Oklahoma State Department of Education
Financial Accounting

10/1/2022 7:32:53 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2020 08 CADD0 I056 BOONE-APACHE ADA 534.45

Total Expenditures 5,189,801.81

Adult Education .00

Community Services .00

Capital Outlay 71,886.26

Non Resident Tuition .00

Federal Funds 598,086.08

Student Activities 200,120.94

Less Deductions 870,093.28

Teacher Retirement 37,655.47

Career Tech 472,888.00

Co-Op Funds 37,460.56

Plus Inputs 548,004.03

Current Expenditures 4,867,712.56

2021 08 CADD0 I056 BOONE-APACHE ADA 497.93

Total Expenditures 5,104,912.34

Adult Education .00

Community Services .00

Capital Outlay 38,414.00

Non Resident Tuition .00

Federal Funds 692,363.27

Student Activities 143,307.24

Less Deductions 874,084.51

Teacher Retirement 38,115.95

Career Tech 315,431.00

Co-Op Funds 39,892.66

Plus Inputs 393,439.61

Current Expenditures 4,624,267.44

Changes in Expenditures -5.00 %

Changes in PER CAP 1.97 %