Oklahoma State Department of Education
Financial Accounting

5/27/2022 8:00:33 AM

OCAS Maintenance of Effort Report

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2020	**08 CADDO**	**I086 GRACEMONT**	**ADA**	**116.59**

Total Expenditures	*1,758,928.79*
Adult Education	.00
Community Services	.00
Capital Outlay	5,690.00
Non Resident Tuition	.00
Federal Funds	306,021.17
Student Activities	65,414.94
Less Deductions	*377,126.11*
Teacher Retirement	6,214.12
Career Tech	52,272.00
Co-Op Funds	2,109.05
Plus Inputs	*60,595.17*
Current Expenditures	**1,442,397.85**

2021	**08 CADDO**	**I086 GRACEMONT**	**ADA**	**128.30**

Total Expenditures	*1,653,657.00*
Adult Education	.00
Community Services	.00
Capital Outlay	682.14
Non Resident Tuition	.00
Federal Funds	319,074.55
Student Activities	39,500.75
Less Deductions	*359,257.44*
Teacher Retirement	7,403.32
Career Tech	51,880.00
Co-Op Funds	.00
Plus Inputs	*59,283.32*
Current Expenditures	**1,353,682.88**

Changes in Expenditures	**-6.15 %**
Changes in PER CAP	**-14.72 %**