

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2020 **09 CANADIAN I027 YUKON ADA 8486.20**

Total Expenditures 81,599,482.07

Adult Education .00

Community Services .00

Capital Outlay 1,454,471.59

Non Resident Tuition 87,762.91

Federal Funds 5,010,404.31

Student Activities 1,071,617.82

Less Deductions 7,624,256.63

Teacher Retirement 405,094.99

Career Tech 3,035,690.00

Co-Op Funds .00

Plus Inputs 3,440,784.99

Current Expenditures **77,416,010.43**

2021 **09 CANADIAN I027 YUKON ADA 8208.99**

Total Expenditures 74,710,069.50

Adult Education .00

Community Services .00

Capital Outlay 313,671.86

Non Resident Tuition 80,858.48

Federal Funds 9,178,984.82

Student Activities 682,726.79

Less Deductions 10,256,241.95

Teacher Retirement 416,964.47

Career Tech 2,812,372.00

Co-Op Funds .00

Plus Inputs 3,229,336.47

Current Expenditures **67,683,164.02**

Changes in Expenditures **-12.57 %**

Changes in PER CAP **-9.61 %**