Oklahoma State Department of Education
Financial Accounting

12/7/2022 5:42:38 PM

OCAS Maintenance of Effort Report

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2020	**10 CARTER**	**I043 WILSON**	**ADA**	**405.96**
	Total Expenditures	*3,928,348.53*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	176,912.58		
	Non Resident Tuition	.00		
	Federal Funds	403,864.23		
	Student Activities	260,697.95		
	Less Deductions	*841,474.76*		
	Teacher Retirement	22,895.05		
	Career Tech	195,837.00		
	Co-Op Funds	118,633.32		
	Plus Inputs	*337,365.37*		
	Current Expenditures		**3,424,239.14**	
2021	**10 CARTER**	**I043 WILSON**	**ADA**	**406.96**
	Total Expenditures	*3,899,237.82*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	79,350.01		
	Non Resident Tuition	.00		
	Federal Funds	439,800.43		
	Student Activities	289,546.67		
	Less Deductions	*808,697.11*		
	Teacher Retirement	23,553.74		
	Career Tech	237,294.00		
	Co-Op Funds	.00		
	Plus Inputs	*260,847.74*		
	Current Expenditures		**3,351,388.45**	

Changes in Expenditures	**-2.13 %**
Changes in PER CAP	**-2.36 %**