Oklahoma State Department of Education
Financial Accounting

9/25/2022 7:48:06 PM

OCAS Maintenance of Effort Report

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2020	**10 CARTER**	**I055 HEALDTON**	**ADA**	**472.69**
	Total Expenditures	*4,721,802.48*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	75,061.95		
	Non Resident Tuition	47,132.17		
	Federal Funds	447,118.69		
	Student Activities	174,089.35		
	Less Deductions	*743,402.16*		
	Teacher Retirement	21,349.09		
	Career Tech	293,566.00		
	Co-Op Funds	92,270.36		
	Plus Inputs	*407,185.45*		
	Current Expenditures		**4,385,585.77**	
2021	**10 CARTER**	**I055 HEALDTON**	**ADA**	**469.05**
	Total Expenditures	*4,428,655.27*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	70,282.46		
	Non Resident Tuition	36,347.29		
	Federal Funds	648,800.73		
	Student Activities	166,477.86		
	Less Deductions	*921,908.34*		
	Teacher Retirement	25,709.85		
	Career Tech	329,011.00		
	Co-Op Funds	126,787.27		
	Plus Inputs	*481,508.12*		
	Current Expenditures		**3,988,255.05**	

Changes in Expenditures	**-9.06 %**
Changes in PER CAP	**-8.35 %**