

Oklahoma State Department of Education  
Financial Accounting

9/26/2022 10:08:27 AM

OCAS Maintenance of Effort Report

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2020 11 CHEROKEE C014 NORWOOD ADA 143.84

Total Expenditures 1,605,639.79

Adult Education .00

Community Services .00

Capital Outlay 10,563.00

Non Resident Tuition .00

Federal Funds 224,634.43

Student Activities 39,039.82

Less Deductions 274,237.25

Teacher Retirement 10,651.62

Career Tech .00

Co-Op Funds 14,488.46

Plus Inputs 25,140.08

Current Expenditures 1,356,542.62

2021 11 CHEROKEE C014 NORWOOD ADA 134.24

Total Expenditures 1,676,514.46

Adult Education .00

Community Services .00

Capital Outlay .00

Non Resident Tuition .00

Federal Funds 318,228.83

Student Activities 22,928.31

Less Deductions 341,157.14

Teacher Retirement 13,442.28

Career Tech .00

Co-Op Funds 11,255.79

Plus Inputs 24,698.07

Current Expenditures 1,360,055.39

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Changes in Expenditures 0.26 %

Changes in PER CAP 7.43 %