Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2020	**13 CIMARRON**	**I002 BOISE CITY**	**ADA**	**289.12**
	Total Expenditures	*3,524,173.29*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	37,031.86		
	Non Resident Tuition	.00		
	Federal Funds	399,704.90		
	Student Activities	125,654.37		
	Less Deductions	*562,391.13*		
	Teacher Retirement	15,597.69		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*15,597.69*		
	Current Expenditures		**2,977,379.85**	
2021	**13 CIMARRON**	**I002 BOISE CITY**	**ADA**	**289.97**
	Total Expenditures	*3,900,850.44*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	32,598.58		
	Non Resident Tuition	.00		
	Federal Funds	732,613.43		
	Student Activities	133,042.43		
	Less Deductions	*898,254.44*		
	Teacher Retirement	16,703.05		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*16,703.05*		
	Current Expenditures		**3,019,299.05**	

Changes in Expenditures	**1.41 %**
Changes in PER CAP	**1.11 %**