Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2020	**14 CLEVELAND**	**C016 ROBIN HILL**	**ADA**	**347.39**
	Total Expenditures	*2,666,026.87*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	34,002.77		
	Non Resident Tuition	.00		
	Federal Funds	241,335.15		
	Student Activities	93,589.17		
	Less Deductions	*368,927.09*		
	Teacher Retirement	14,532.02		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*14,532.02*		
	Current Expenditures		**2,311,631.80**	
2021	**14 CLEVELAND**	**C016 ROBIN HILL**	**ADA**	**355.31**
	Total Expenditures	*2,496,062.83*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	390,990.55		
	Student Activities	80,369.96		
	Less Deductions	*471,360.51*		
	Teacher Retirement	13,809.98		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*13,809.98*		
	Current Expenditures		**2,038,512.30**	

Changes in Expenditures	**-11.82 %**
Changes in PER CAP	**-13.78 %**