

Oklahoma State Department of Education
Financial Accounting

9/30/2022 2:25:51 PM

OCAS Maintenance of Effort Report

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2020 15 COAL C004 COTTONWOOD ADA 170.28

Total Expenditures 2,229,002.12

Adult Education .00

Community Services .00

Capital Outlay 21,269.27

Non Resident Tuition .00

Federal Funds 328,151.09

Student Activities 55,762.63

Less Deductions 405,182.99

Teacher Retirement 10,130.70

Career Tech .00

Co-Op Funds .00

Plus Inputs 10,130.70

Current Expenditures 1,833,949.83

2021 15 COAL C004 COTTONWOOD ADA 147.60

Total Expenditures 2,322,503.19

Adult Education .00

Community Services .00

Capital Outlay 17,779.05

Non Resident Tuition .00

Federal Funds 477,523.59

Student Activities 43,690.25

Less Deductions 538,992.89

Teacher Retirement 10,696.38

Career Tech .00

Co-Op Funds .00

Plus Inputs 10,696.38

Current Expenditures 1,794,206.68

Changes in Expenditures -2.17 %

Changes in PER CAP 12.86 %