

Oklahoma State Department of Education  
 Financial Accounting

9/30/2022 2:02:33 PM

OCAS Maintenance of Effort Report  
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2020 16 COMANCHE C048 FLOWER MOUND ADA 310.46

Total Expenditures 2,568,613.44

Adult Education .00

Community Services .00

Capital Outlay 60,218.43

Non Resident Tuition .00

Federal Funds 234,277.74

Student Activities 16,979.43

Less Deductions 311,475.60

Teacher Retirement 13,505.24

Career Tech .00

Co-Op Funds 3,283.70

Plus Inputs 16,788.94

Current Expenditures 2,273,926.78

2021 16 COMANCHE C048 FLOWER MOUND ADA 316.17

Total Expenditures 2,703,417.48

Adult Education .00

Community Services .00

Capital Outlay .00

Non Resident Tuition .00

Federal Funds 444,001.49

Student Activities 12,486.00

Less Deductions 456,487.49

Teacher Retirement 15,781.28

Career Tech .00

Co-Op Funds .00

Plus Inputs 15,781.28

Current Expenditures 2,262,711.27

Changes in Expenditures -0.49 %

Changes in PER CAP -2.29 %