

Oklahoma State Department of Education  
Financial Accounting

9/28/2022 7:20:07 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2020 16 COMANCHE I003 STERLING ADA 334.40

Total Expenditures 3,446,197.07

Adult Education .00

Community Services .00

Capital Outlay 77,195.21

Non Resident Tuition .00

Federal Funds 284,297.33

Student Activities 243,066.41

Less Deductions 604,558.95

Teacher Retirement 21,120.37

Career Tech 174,934.00

Co-Op Funds 17.90

Plus Inputs 196,072.27

Current Expenditures 3,037,710.39

2021 16 COMANCHE I003 STERLING ADA 338.75

Total Expenditures 3,514,271.61

Adult Education .00

Community Services .00

Capital Outlay 96,339.43

Non Resident Tuition .00

Federal Funds 333,084.40

Student Activities 249,777.05

Less Deductions 679,200.88

Teacher Retirement 22,956.60

Career Tech 123,666.00

Co-Op Funds 48.11

Plus Inputs 146,670.71

Current Expenditures 2,981,741.44

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Changes in Expenditures -1.84 %

Changes in PER CAP -3.10 %