Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2020	**16 COMANCHE**	**I016 ELGIN**	**ADA**	**2267.58**
	Total Expenditures	*19,076,171.13*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	242,721.43		
	Non Resident Tuition	27,454.78		
	Federal Funds	1,631,269.61		
	Student Activities	662,877.59		
	Less Deductions	*2,564,323.41*		
	Teacher Retirement	102,749.59		
	Career Tech	570,238.00		
	Co-Op Funds	27,911.38		
	Plus Inputs	*700,898.97*		
	Current Expenditures		**17,212,746.69**	
2021	**16 COMANCHE**	**I016 ELGIN**	**ADA**	**2210.64**
	Total Expenditures	*19,518,658.81*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	212,783.22		
	Non Resident Tuition	8,757.42		
	Federal Funds	2,089,421.35		
	Student Activities	663,428.77		
	Less Deductions	*2,974,390.76*		
	Teacher Retirement	97,697.95		
	Career Tech	538,152.00		
	Co-Op Funds	24,271.87		
	Plus Inputs	*660,121.82*		
	Current Expenditures		**17,204,389.87**	

Changes in Expenditures	**-0.05 %**
Changes in PER CAP	**2.53 %**