

Oklahoma State Department of Education  
Financial Accounting

5/27/2022 7:10:27 AM

OCAS Maintenance of Effort Report

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2020 17 COTTON I333 BIG PASTURE ADA 186.99

Total Expenditures 2,049,616.69

Adult Education .00

Community Services .00

Capital Outlay 17,525.00

Non Resident Tuition 1,675.04

Federal Funds 199,799.17

Student Activities 154,267.31

Less Deductions 373,266.52

Teacher Retirement 9,515.14

Career Tech 103,573.00

Co-Op Funds .00

Plus Inputs 113,088.14

Current Expenditures 1,789,438.31

2021 17 COTTON I333 BIG PASTURE ADA 181.07

Total Expenditures 2,107,896.02

Adult Education .00

Community Services .00

Capital Outlay .00

Non Resident Tuition 3,661.79

Federal Funds 307,914.80

Student Activities 96,188.76

Less Deductions 407,765.35

Teacher Retirement 9,665.46

Career Tech 154,661.00

Co-Op Funds .00

Plus Inputs 164,326.46

Current Expenditures 1,864,457.13

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Changes in Expenditures 4.19 %

Changes in PER CAP 7.60 %