

Oklahoma State Department of Education  
Financial Accounting

9/24/2022 10:01:12 PM

OCAS Maintenance of Effort Report

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2020 19 CREEK I003 MANNFORD ADA 1374.22

Total Expenditures 12,204,448.20

Adult Education .00

Community Services .00

Capital Outlay 179,816.26

Non Resident Tuition .00

Federal Funds 1,116,557.59

Student Activities 414,755.09

Less Deductions 1,711,128.94

Teacher Retirement 90,464.45

Career Tech 700,521.00

Co-Op Funds .00

Plus Inputs 790,985.45

Current Expenditures 11,284,304.71

2021 19 CREEK I003 MANNFORD ADA 1355.34

Total Expenditures 12,580,551.58

Adult Education .00

Community Services .00

Capital Outlay 109,689.90

Non Resident Tuition .00

Federal Funds 2,043,498.67

Student Activities 337,254.60

Less Deductions 2,490,443.17

Teacher Retirement 94,374.32

Career Tech 739,439.00

Co-Op Funds .00

Plus Inputs 833,813.32

Current Expenditures 10,923,921.73

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Changes in Expenditures -3.19 %

Changes in PER CAP -1.85 %