Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2020	**19 CREEK**	**I005 MOUNDS**	**ADA**	**545.85**
	Total Expenditures	*5,321,453.64*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	46,582.24		
	Non Resident Tuition	.00		
	Federal Funds	771,263.51		
	Student Activities	141,076.68		
	Less Deductions	*958,922.43*		
	Teacher Retirement	38,511.88		
	Career Tech	197,462.00		
	Co-Op Funds	.00		
	Plus Inputs	*235,973.88*		
	Current Expenditures		**4,598,505.09**	
2021	**19 CREEK**	**I005 MOUNDS**	**ADA**	**570.28**
	Total Expenditures	*5,159,743.85*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	65,778.14		
	Non Resident Tuition	.00		
	Federal Funds	1,297,692.41		
	Student Activities	159,406.42		
	Less Deductions	*1,522,876.97*		
	Teacher Retirement	35,487.54		
	Career Tech	180,012.00		
	Co-Op Funds	.00		
	Plus Inputs	*215,499.54*		
	Current Expenditures		**3,852,366.42**	

Changes in Expenditures	**-16.23 %**
Changes in PER CAP	**-19.81 %**