

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report
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2020 19 CREEK I021 DEPEW ADA 351.46

Total Expenditures 3,678,449.24

Adult Education .00

Community Services .00

Capital Outlay 77,960.00

Non Resident Tuition .00

Federal Funds 572,194.44

Student Activities 174,584.91

Less Deductions 824,739.35

Teacher Retirement 12,453.18

Career Tech 206,530.00

Co-Op Funds 191,544.87

Plus Inputs 410,528.05

Current Expenditures **3,264,237.94**

2021 19 CREEK I021 DEPEW ADA 337.28

Total Expenditures 3,569,082.60

Adult Education .00

Community Services .00

Capital Outlay 72,156.00

Non Resident Tuition .00

Federal Funds 442,045.14

Student Activities 213,423.23

Less Deductions 727,624.37

Teacher Retirement 16,889.60

Career Tech 133,735.00

Co-Op Funds 80,437.58

Plus Inputs 231,062.18

Current Expenditures **3,072,520.41**

Changes in Expenditures **-5.87 %**

Changes in PER CAP **-1.92 %**