

Oklahoma State Department of Education
 Financial Accounting

8/16/2022 11:35:02 AM

OCAS Maintenance of Effort Report

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2020	19 CREEK	I033 SAPULPA	ADA 3398.37
	<i>Total Expenditures</i>	33,463,715.86	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	488,240.95	
	Non Resident Tuition	.00	
	Federal Funds	3,499,769.72	
	Student Activities	1,455,434.29	
	<i>Less Deductions</i>	5,443,444.96	
	Teacher Retirement	165,246.86	
	Career Tech	811,454.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	976,700.86	
	Current Expenditures		28,996,971.76
2021	19 CREEK	I033 SAPULPA	ADA 3326.64
	<i>Total Expenditures</i>	32,069,881.37	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	833,578.16	
	Non Resident Tuition	.00	
	Federal Funds	4,243,761.59	
	Student Activities	1,316,987.03	
	<i>Less Deductions</i>	6,394,326.78	
	Teacher Retirement	195,670.56	
	Career Tech	926,248.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	1,121,918.56	
	Current Expenditures		26,797,473.15

Changes in Expenditures	-7.59 %
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Changes in PER CAP	-5.59 %
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