Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2020	**22 DEWEY**	**I010 TALOGA**	**ADA**	**85.71**
	Total Expenditures	*2,568,371.46*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	30,380.81		
	Non Resident Tuition	.00		
	Federal Funds	121,503.03		
	Student Activities	73,331.11		
	Less Deductions	*225,214.95*		
	Teacher Retirement	11,168.73		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*11,168.73*		
	Current Expenditures		**2,354,325.24**	
2021	**22 DEWEY**	**I010 TALOGA**	**ADA**	**93.76**
	Total Expenditures	*3,602,322.00*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	121,454.47		
	Non Resident Tuition	.00		
	Federal Funds	222,689.05		
	Student Activities	62,402.44		
	Less Deductions	*406,545.96*		
	Teacher Retirement	9,203.13		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*9,203.13*		
	Current Expenditures		**3,204,979.17**	

Changes in Expenditures	**36.13 %**
Changes in PER CAP	**24.44 %**