Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2020	**24 GARFIELD**	**I018 KREMLIN-HILLSDALE**	**ADA**	**270.53**

Total Expenditures	*3,068,939.13*
Adult Education	.00
Community Services	.00
Capital Outlay	166,706.17
Non Resident Tuition	.00
Federal Funds	219,543.52
Student Activities	131,511.09
Less Deductions	*517,760.78*
Teacher Retirement	16,733.63
Career Tech	231,726.00
Co-Op Funds	8,877.00
Plus Inputs	*257,336.63*
Current Expenditures	**2,808,514.98**

2021	**24 GARFIELD**	**I018 KREMLIN-HILLSDALE**	**ADA**	**279.06**

Total Expenditures	*3,162,051.16*
Adult Education	.00
Community Services	.00
Capital Outlay	76,185.10
Non Resident Tuition	.00
Federal Funds	432,861.01
Student Activities	155,857.58
Less Deductions	*664,903.69*
Teacher Retirement	17,048.13
Career Tech	192,524.00
Co-Op Funds	34.83
Plus Inputs	*209,606.96*
Current Expenditures	**2,706,754.43**

Changes in Expenditures	**-3.62 %**
Changes in PER CAP	**-6.57 %**