Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2020	**24 GARFIELD**	**I042 CHISHOLM**	**ADA**	**1121.26**
	Total Expenditures	*9,516,092.10*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	48,880.79		
	Non Resident Tuition	.00		
	Federal Funds	554,912.26		
	Student Activities	446,224.49		
	Less Deductions	*1,050,017.54*		
	Teacher Retirement	62,715.65		
	Career Tech	333,304.00		
	Co-Op Funds	17,795.64		
	Plus Inputs	*413,815.29*		
	Current Expenditures		**8,879,889.85**	
2021	**24 GARFIELD**	**I042 CHISHOLM**	**ADA**	**1105.58**
	Total Expenditures	*9,259,305.25*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	24,075.00		
	Non Resident Tuition	.00		
	Federal Funds	1,266,210.79		
	Student Activities	310,723.19		
	Less Deductions	*1,601,008.98*		
	Teacher Retirement	63,223.14		
	Career Tech	259,166.00		
	Co-Op Funds	13,315.11		
	Plus Inputs	*335,704.25*		
	Current Expenditures		**7,994,000.52**	

Changes in Expenditures	**-9.98 %**
Changes in PER CAP	**-8.70 %**