Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2020	**26 GRADY**	**C096 MIDDLEBERG**	**ADA**	**198.43**
	Total Expenditures	*1,849,254.48*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	8,303.32		
	Non Resident Tuition	.00		
	Federal Funds	172,547.98		
	Student Activities	90,589.09		
	Less Deductions	*271,440.39*		
	Teacher Retirement	10,321.50		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*10,321.50*		
	Current Expenditures		**1,588,135.59**	
2021	**26 GRADY**	**C096 MIDDLEBERG**	**ADA**	**205.12**
	Total Expenditures	*2,123,023.12*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	28,759.31		
	Non Resident Tuition	.00		
	Federal Funds	223,015.58		
	Student Activities	77,530.67		
	Less Deductions	*329,305.56*		
	Teacher Retirement	10,550.75		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*10,550.75*		
	Current Expenditures		**1,804,268.31**	

Changes in Expenditures	**13.61 %**
Changes in PER CAP	**9.91 %**