Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2020	**26 GRADY**	**C131 PIONEER**	**ADA**	**367.93**
	Total Expenditures	*2,926,762.54*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	33,288.00		
	Non Resident Tuition	.00		
	Federal Funds	318,795.77		
	Student Activities	58,089.11		
	Less Deductions	*410,172.88*		
	Teacher Retirement	21,303.58		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*21,303.58*		
	Current Expenditures		**2,537,893.24**	
2021	**26 GRADY**	**C131 PIONEER**	**ADA**	**365.63**
	Total Expenditures	*3,092,188.19*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	12,625.39		
	Non Resident Tuition	.00		
	Federal Funds	560,369.53		
	Student Activities	29,046.81		
	Less Deductions	*602,041.73*		
	Teacher Retirement	20,990.89		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*20,990.89*		
	Current Expenditures		**2,511,137.35**	

Changes in Expenditures	**-1.05 %**
Changes in PER CAP	**-0.43 %**