Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2020	**26 GRADY**	**I128 AMBER-POCASSET**	**ADA**	**467.75**

Total Expenditures	*4,840,764.39*
Adult Education	.00
Community Services	.00
Capital Outlay	61,437.90
Non Resident Tuition	.00
Federal Funds	414,319.53
Student Activities	115,562.52
Less Deductions	*591,319.95*
Teacher Retirement	24,978.20
Career Tech	500,632.00
Co-Op Funds	.00
Plus Inputs	*525,610.20*
Current Expenditures	**4,775,054.64**

2021	**26 GRADY**	**I128 AMBER-POCASSET**	**ADA**	**422.22**

Total Expenditures	*6,052,779.06*
Adult Education	.00
Community Services	.00
Capital Outlay	45,659.18
Non Resident Tuition	.00
Federal Funds	689,903.91
Student Activities	97,193.85
Less Deductions	*832,756.94*
Teacher Retirement	30,010.98
Career Tech	471,552.00
Co-Op Funds	.00
Plus Inputs	*501,562.98*
Current Expenditures	**5,721,585.10**

Changes in Expenditures	**19.82 %**
Changes in PER CAP	**32.75 %**