

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2020 32 HUGHES I005 WETUMKA ADA 396.54

Total Expenditures 5,222,219.81

Adult Education .00

Community Services .00

Capital Outlay 230,092.62

Non Resident Tuition .00

Federal Funds 675,834.53

Student Activities 123,752.35

Less Deductions 1,029,679.50

Teacher Retirement 20,870.01

Career Tech 388,834.00

Co-Op Funds .00

Plus Inputs 409,704.01

Current Expenditures 4,602,244.32

2021 32 HUGHES I005 WETUMKA ADA 373.88

Total Expenditures 4,625,173.74

Adult Education .00

Community Services .00

Capital Outlay 35,948.17

Non Resident Tuition .00

Federal Funds 933,011.49

Student Activities 92,891.45

Less Deductions 1,061,851.11

Teacher Retirement 23,223.27

Career Tech 341,563.00

Co-Op Funds .00

Plus Inputs 364,786.27

Current Expenditures 3,928,108.90

Changes in Expenditures -14.65 %

Changes in PER CAP -9.48 %