

Oklahoma State Department of Education  
Financial Accounting

8/12/2022 6:28:07 AM

OCAS Maintenance of Effort Report  
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2020 33 JACKSON I054 BLAIR ADA 233.29

Total Expenditures 2,454,303.10

Adult Education .00  
Community Services .00  
Capital Outlay 36,880.00  
Non Resident Tuition .00  
Federal Funds 281,734.22  
Student Activities 135,943.87  
Less Deductions 454,558.09

Teacher Retirement 17,464.52  
Career Tech 88,582.00  
Co-Op Funds 38,443.24  
Plus Inputs 144,489.76

Current Expenditures 2,144,234.77

2021 33 JACKSON I054 BLAIR ADA 230.54

Total Expenditures 2,392,802.72

Adult Education .00  
Community Services .00  
Capital Outlay .00  
Non Resident Tuition .00  
Federal Funds 259,006.15  
Student Activities 92,895.04  
Less Deductions 351,901.19

Teacher Retirement 17,601.78  
Career Tech 88,323.00  
Co-Op Funds 6,568.11  
Plus Inputs 112,492.89

Current Expenditures 2,153,394.42

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Changes in Expenditures 0.43 %

Changes in PER CAP 1.62 %