Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2020	**35 JOHNSTON**	**I020 TISHOMINGO**	**ADA**	**847.20**
	Total Expenditures	*8,636,976.83*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	298,218.26		
	Non Resident Tuition	.00		
	Federal Funds	1,316,062.27		
	Student Activities	260,160.60		
	Less Deductions	*1,874,441.13*		
	Teacher Retirement	52,093.98		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*52,093.98*		
	Current Expenditures		**6,814,629.68**	
2021	**35 JOHNSTON**	**I020 TISHOMINGO**	**ADA**	**785.46**
	Total Expenditures	*9,129,502.87*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	247,355.35		
	Non Resident Tuition	.00		
	Federal Funds	1,639,334.65		
	Student Activities	185,716.19		
	Less Deductions	*2,072,406.19*		
	Teacher Retirement	51,719.78		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*51,719.78*		
	Current Expenditures		**7,108,816.46**	

Changes in Expenditures	**4.32 %**
Changes in PER CAP	**12.52 %**