

Oklahoma State Department of Education
Financial Accounting

12/3/2022 12:25:43 AM

OCAS Maintenance of Effort Report

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2020 36 KAY C050 KILDARE ADA 106.33

Total Expenditures 1,328,576.51

Adult Education .00

Community Services .00

Capital Outlay 3,037.50

Non Resident Tuition .02

Federal Funds 124,697.76

Student Activities 21,560.40

Less Deductions 149,295.68

Teacher Retirement 9,791.04

Career Tech .00

Co-Op Funds .00

Plus Inputs 9,791.04

Current Expenditures **1,189,071.87**

2021 36 KAY C050 KILDARE ADA 93.78

Total Expenditures 1,401,270.20

Adult Education .00

Community Services .00

Capital Outlay 533.00

Non Resident Tuition .00

Federal Funds 171,193.08

Student Activities 488.45

Less Deductions 172,214.53

Teacher Retirement 10,444.90

Career Tech .00

Co-Op Funds .00

Plus Inputs 10,444.90

Current Expenditures **1,239,500.57**

Changes in Expenditures **4.24 %**

Changes in PER CAP **18.20 %**