Oklahoma State Department of Education
Financial Accounting

10/1/2022 7:19:48 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2020	**36 KAY**	**I125 NEWKIRK**	**ADA**	**700.13**
	Total Expenditures	*8,252,447.52*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	367,642.45		
	Non Resident Tuition	.00		
	Federal Funds	1,218,702.08		
	Student Activities	380,519.93		
	Less Deductions	*1,966,864.46*		
	Teacher Retirement	48,034.61		
	Career Tech	416,706.00		
	Co-Op Funds	88,261.54		
	Plus Inputs	*553,002.15*		
	Current Expenditures		**6,838,585.21**	
2021	**36 KAY**	**I125 NEWKIRK**	**ADA**	**682.88**
	Total Expenditures	*8,811,499.06*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	676,036.84		
	Non Resident Tuition	.00		
	Federal Funds	1,566,519.21		
	Student Activities	323,122.21		
	Less Deductions	*2,565,678.26*		
	Teacher Retirement	53,388.83		
	Career Tech	508,295.00		
	Co-Op Funds	109,578.41		
	Plus Inputs	*671,262.24*		
	Current Expenditures		**6,917,083.04**	

Changes in Expenditures	**1.15 %**
Changes in PER CAP	**3.71 %**