

**Oklahoma State Department of Education
Financial Accounting**

11/26/2022 1:39:30 PM

OCAS Maintenance of Effort Report

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2020	37 KINGFISHER	I003 LOMEGA	ADA 214.86
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<i>Total Expenditures</i>	3,656,141.55
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Adult Education	.00
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Community Services	.00
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Capital Outlay	221,801.72
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Non Resident Tuition	7,600.00
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Federal Funds	259,816.99
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Student Activities	231,104.84
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<i>Less Deductions</i>	<u>720,323.55</u>
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Teacher Retirement	13,997.54
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Career Tech	114,024.00
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Co-Op Funds	453.99
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<i>Plus Inputs</i>	<u>128,475.53</u>
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Current Expenditures	3,064,293.53
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2021	37 KINGFISHER	I003 LOMEGA	ADA 207.60
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<i>Total Expenditures</i>	4,004,843.73
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Adult Education	.00
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Community Services	.00
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Capital Outlay	104,792.27
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Non Resident Tuition	7,600.00
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Federal Funds	320,967.23
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Student Activities	218,555.65
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<i>Less Deductions</i>	<u>651,915.15</u>
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Teacher Retirement	19,343.42
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Career Tech	158,596.00
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Co-Op Funds	18,606.25
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<i>Plus Inputs</i>	<u>196,545.67</u>
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Current Expenditures	3,549,474.25
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Changes in Expenditures	15.83 %
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Changes in PER CAP	19.89 %
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