Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2020	**37 KINGFISHER**	**I007 KINGFISHER**	**ADA**	**1442.30**
	Total Expenditures	*14,540,842.86*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	186,550.09		
	Non Resident Tuition	.00		
	Federal Funds	1,219,161.23		
	Student Activities	477,343.16		
	Less Deductions	*1,883,054.48*		
	Teacher Retirement	83,877.51		
	Career Tech	839,328.00		
	Co-Op Funds	55,897.75		
	Plus Inputs	*979,103.26*		
	Current Expenditures		**13,636,891.64**	
2021	**37 KINGFISHER**	**I007 KINGFISHER**	**ADA**	**1324.59**
	Total Expenditures	*15,644,548.74*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	296,312.70		
	Non Resident Tuition	.00		
	Federal Funds	2,094,583.18		
	Student Activities	353,326.19		
	Less Deductions	*2,744,222.07*		
	Teacher Retirement	84,767.77		
	Career Tech	989,571.00		
	Co-Op Funds	101,030.23		
	Plus Inputs	*1,175,369.00*		
	Current Expenditures		**14,075,695.67**	

Changes in Expenditures	**3.22 %**
Changes in PER CAP	**12.40 %**