

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2020 38 KIOWA I002 LONE WOLF ADA 99.01

Total Expenditures 1,170,836.53

Adult Education .00

Community Services .00

Capital Outlay 15,146.62

Non Resident Tuition .00

Federal Funds 222,357.78

Student Activities 35,224.50

Less Deductions 272,728.90

Teacher Retirement 4,176.14

Career Tech 16,025.00

Co-Op Funds 910.35

Plus Inputs 21,111.49

Current Expenditures 919,219.12

2021 38 KIOWA I002 LONE WOLF ADA 105.13

Total Expenditures 1,280,389.82

Adult Education .00

Community Services .00

Capital Outlay 1,077.08

Non Resident Tuition .00

Federal Funds 346,542.57

Student Activities 35,102.91

Less Deductions 382,722.56

Teacher Retirement 5,204.62

Career Tech 92,818.00

Co-Op Funds .00

Plus Inputs 98,022.62

Current Expenditures 995,689.88

Changes in Expenditures 8.32 %

Changes in PER CAP 2.01 %