Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2020	**41 LINCOLN**	**I004 WELLSTON**	**ADA**	**531.01**
	Total Expenditures	*4,968,029.88*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	287,812.81		
	Non Resident Tuition	.00		
	Federal Funds	534,783.25		
	Student Activities	219,245.27		
	Less Deductions	*1,041,841.33*		
	Teacher Retirement	31,152.76		
	Career Tech	98,360.00		
	Co-Op Funds	.00		
	Plus Inputs	*129,512.76*		
	Current Expenditures		**4,055,701.31**	
2021	**41 LINCOLN**	**I004 WELLSTON**	**ADA**	**494.10**
	Total Expenditures	*5,215,957.57*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	214,231.04		
	Non Resident Tuition	.00		
	Federal Funds	684,250.79		
	Student Activities	246,952.53		
	Less Deductions	*1,145,434.36*		
	Teacher Retirement	29,010.68		
	Career Tech	130,970.00		
	Co-Op Funds	.00		
	Plus Inputs	*159,980.68*		
	Current Expenditures		**4,230,503.89**	

Changes in Expenditures	**4.31 %**
Changes in PER CAP	**12.11 %**