Oklahoma State Department of Education
Financial Accounting

9/24/2022 11:10:27 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2020	**41 LINCOLN**	**I095 MEEKER**	**ADA**	**718.71**
	Total Expenditures	*6,591,372.36*		
	Adult Education	10,684.68		
	Community Services	.00		
	Capital Outlay	73,380.73		
	Non Resident Tuition	.00		
	Federal Funds	690,183.00		
	Student Activities	283,348.09		
	Less Deductions	*1,057,596.50*		
	Teacher Retirement	45,242.75		
	Career Tech	484,553.00		
	Co-Op Funds	.00		
	Plus Inputs	*529,795.75*		
	Current Expenditures		**6,063,571.61**	
2021	**41 LINCOLN**	**I095 MEEKER**	**ADA**	**645.82**
	Total Expenditures	*6,497,751.67*		
	Adult Education	6,662.17		
	Community Services	.00		
	Capital Outlay	40,822.22		
	Non Resident Tuition	.00		
	Federal Funds	913,544.29		
	Student Activities	313,423.79		
	Less Deductions	*1,274,452.47*		
	Teacher Retirement	41,927.85		
	Career Tech	536,390.00		
	Co-Op Funds	.00		
	Plus Inputs	*578,317.85*		
	Current Expenditures		**5,801,617.05**	

Changes in Expenditures	**-4.32 %**
Changes in PER CAP	**6.48 %**