Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2020	**42 LOGAN**	**I001 GUTHRIE**	**ADA**	**3271.27**
	Total Expenditures	*29,500,577.89*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	130,381.79		
	Non Resident Tuition	.00		
	Federal Funds	3,033,816.27		
	Student Activities	673,256.19		
	Less Deductions	*3,837,454.25*		
	Teacher Retirement	156,270.12		
	Career Tech	884,741.00		
	Co-Op Funds	.00		
	Plus Inputs	*1,041,011.12*		
	Current Expenditures		**26,704,134.76**	
2021	**42 LOGAN**	**I001 GUTHRIE**	**ADA**	**2547.34**
	Total Expenditures	*29,025,688.02*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	89,033.21		
	Non Resident Tuition	.00		
	Federal Funds	5,037,675.34		
	Student Activities	561,122.50		
	Less Deductions	*5,687,831.05*		
	Teacher Retirement	161,845.78		
	Career Tech	814,213.00		
	Co-Op Funds	.00		
	Plus Inputs	*976,058.78*		
	Current Expenditures		**24,313,915.75**	

Changes in Expenditures	**-8.95 %**
Changes in PER CAP	**16.92 %**