Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2020	**44 MAJOR**	**I084 FAIRVIEW**	**ADA**	**756.50**
	Total Expenditures	*8,618,986.18*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	354,538.00		
	Non Resident Tuition	.00		
	Federal Funds	572,743.55		
	Student Activities	443,578.87		
	Less Deductions	*1,370,860.42*		
	Teacher Retirement	40,178.36		
	Career Tech	749,236.00		
	Co-Op Funds	45,141.71		
	Plus Inputs	*834,556.07*		
	Current Expenditures		**8,082,681.83**	
2021	**44 MAJOR**	**I084 FAIRVIEW**	**ADA**	**699.53**
	Total Expenditures	*7,596,870.68*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	35,351.40		
	Non Resident Tuition	.00		
	Federal Funds	1,060,370.00		
	Student Activities	494,238.34		
	Less Deductions	*1,589,959.74*		
	Teacher Retirement	40,651.57		
	Career Tech	663,658.00		
	Co-Op Funds	47,938.18		
	Plus Inputs	*752,247.75*		
	Current Expenditures		**6,759,158.69**	

Changes in Expenditures	**-16.37 %**
Changes in PER CAP	**-9.57 %**