**Oklahoma State Department of Education**
**Financial Accounting**

2/7/2023 1:54:37 AM

**OCAS Maintenance of Effort Report**

**Check Page -- ADA**

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|---|---|---|---|---|
| **2020** | **46 MAYES** | **I001 PRYOR** | **ADA** | **2581.43** |
| | *Total Expenditures* | *34,981,843.36* | | |
| | Adult Education | .00 | | |
| | Community Services | .00 | | |
| | Capital Outlay | 249,436.00 | | |
| | Non Resident Tuition | .00 | | |
| | Federal Funds | 2,650,514.80 | | |
| | Student Activities | 478,205.45 | | |
| | *Less Deductions* | *3,378,156.25* | | |
| | Teacher Retirement | 154,927.30 | | |
| | Career Tech | 870,844.00 | | |
| | Co-Op Funds | 445,785.49 | | |
| | *Plus Inputs* | *1,471,556.79* | | |
| | Current Expenditures | | **33,075,243.90** | |
| **2021** | **46 MAYES** | **I001 PRYOR** | **ADA** | **2453.09** |
| | *Total Expenditures* | *38,454,410.08* | | |
| | Adult Education | .00 | | |
| | Community Services | .00 | | |
| | Capital Outlay | 385,257.85 | | |
| | Non Resident Tuition | 100,000.00 | | |
| | Federal Funds | 4,585,716.68 | | |
| | Student Activities | 608,701.81 | | |
| | *Less Deductions* | *5,679,676.34* | | |
| | Teacher Retirement | 184,339.23 | | |
| | Career Tech | 892,346.00 | | |
| | Co-Op Funds | 463,181.72 | | |
| | *Plus Inputs* | *1,539,866.95* | | |
| | Current Expenditures | | **34,314,600.69** | |

| | |
|---|---|
| Changes in Expenditures | **3.75 %** |
| Changes in PER CAP | **9.18 %** |